The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

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Local Agency Information					
Funding Source:	ARP - ESSER - 1% - Summer				
Report Prepared By:	Jeff Lawrence				
Agency Name:	Moravia Central Scho	ool District	A PROPERTY OF THE REAL PROPERT		
Mailing Address:	68 S. Main Street				
	Street				
	avia Central School Dis	NY	13118		
	City	State	Zip Code		
Telephone # of Report Preparer: 315-497-2670 x 2006 County:					
E-mail Address: <u>ilawrence@moraviaschool.org</u>					
Project Funding Dates:	3/13/2020 Start		10/31/2024		
			End		

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES	FOR PROFESS	IONAL STAFF	
		Subtotal - Code 15	\$134,400
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Academic Workshop Instructors - Year 1	1400 hours	\$32	\$44,800
Academic Workshop Instructors - Year 2	1400 hours	\$32	\$44,800
Academic Workshop Instructors - Year 3	1400 hours	\$32	\$44,800

基础 建制度系统	Employee Benefits		
	Subtotal - Code 80	\$23,722	
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Social Security		\$10,282	
	New York State Teachers	\$13,440	
Retirement	New York State Employees		
	Other - Pension		
Health Insurance			
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			

	EQUIPMENT		
		Subtotal - Code 20	\$15,481
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Equipment/Purchases for Enrichment Activities - Year 1	1.00	\$5,161.00	\$5,161
Equipment/Purchases for Enrichment Activities - Year 2	1.00	\$5,160.00	\$5,160
Equipment/Purchases for Enrichment Activities - Year 3	1.00	\$5,160.00	\$5,160

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$134,400
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$23,722
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$15,481
Grand Total		\$173,603

Agency Code:	051301040000
Project #:	5882-21-0305
Contract #:	
Agency Name:	Moravia Central School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

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Date	0	Signature
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Joh. P. Bin	ofher	Specialist
Name and Title	of Chie	f Administrative Officer

FOR DEPARTMENT USE ONLY					
Funding Dates:	From	То			
Program Approval:	Date	9:			
<u>Fiscal Year</u>	First Payment	Line #			
Voucher #	First	t Payment			